

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Aspire Charter Academy (9685)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$2,558,701	\$2,933,769	\$3,501,205	\$4,169,124	62.9%	19.1%	63.71%
	Improvement of Instruction	\$5,798	\$23,605	\$62,217	\$44,351	> 500%	-28.7%	.68%
	Preventive Remediation	\$0	\$0	\$0	\$5,115	N/A	N/A	.08%
	Textbooks for Rent or Resale	\$0	-\$30,898	\$0	\$0	N/A	N/A	.0%
	Remediation Testing	\$10,656	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,575,155</b>	<b>\$2,926,476</b>	<b>\$3,563,422</b>	<b>\$4,218,590</b>	<b>63.8%</b>	<b>18.4%</b>	<b>64.47%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$354,440	\$311,637	\$183,454	\$205,539	-42.0%	12.0%	3.14%
	Other Support Services, School Administration	\$76,233	\$13,076	\$172,437	\$182,469	139.4%	5.8%	2.79%
	<b>Total</b>	<b>\$430,673</b>	<b>\$324,713</b>	<b>\$355,891</b>	<b>\$388,008</b>	<b>-9.9%</b>	<b>9.0%</b>	<b>5.93%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,390,963	\$1,279,210	\$1,246,376	\$1,073,451	-22.8%	-13.9%	16.40%
	Other Food Services	\$217,650	\$253,747	\$372,769	\$375,362	72.5%	.7%	5.74%
	Executive Administration	\$269,603	\$383,482	\$284,693	\$359,194	33.2%	26.2%	5.49%
	Board of Education	\$57,580	\$72,906	\$47,317	\$62,631	8.8%	32.4%	.96%
	Fiscal Services	\$220,346	\$50,620	\$40,373	\$51,966	-76.4%	28.7%	.79%
	Other Support Services, Central	\$245,506	\$167,311	\$11,796	\$14,394	-94.1%	22.0%	.22%
	Other Fiscal Services	\$0	\$0	\$0	\$46	N/A	N/A	.0%
	<b>Total</b>	<b>\$2,401,649</b>	<b>\$2,207,276</b>	<b>\$2,003,324</b>	<b>\$1,937,044</b>	<b>-19.3%</b>	<b>-3.3%</b>	<b>29.60%</b>
	<b>Grand Total</b>	<b>\$5,407,476</b>	<b>\$5,458,465</b>	<b>\$5,922,637</b>	<b>\$6,543,642</b>	<b>21.0%</b>	<b>10.5%</b>	<b>100.0%</b>